

## **19E LSU HEALTH SCIENCES CENTER - HEALTH CARE SERVICES DIVISION**

### **Agency Description**

The mission of the LSU Medical Center, Health Care Services Division is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of their income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency, and other health education programs and to work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels, in order to maximize the health care resources available to all citizens of Louisiana.

The goals of LSU Medical Center, Health Care Services Division are:

1. Prevention: To provide health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: To integrate health delivery network with internal and external community partners.
3. Performance: To improve management information systems and fiscal accountability.

The LSU Medical Center, Health Care Services Division (HCSD) was created by Act 3 of the 1997 Regular Session of the Louisiana Legislature. This legislation transferred the former Louisiana Health Care Authority agencies to the LSU Medical Center (LSUMC), effective July 1, 1997. The system is now named the Health Care Services Division of the LSU Health Sciences Center (LSUHSC). The Service and Resource Office provides support to the hospitals in the areas of fiscal services, reimbursements, contracting, purchasing, auditing, information systems, human resources, clinical, quality assurance, accreditation support, legislative liaison, community networking/partnering, managed care, and patient advocacy. This office also carries out certain administrative functions.

The facilities making up the Health Care Services Division include one hospital each in the cities of Monroe, Baton Rouge, Lafayette, Lake Charles, Independence, Bogalusa, Houma, Pineville, and New Orleans.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$17,746,824	\$17,746,824	\$39,662,891	\$37,061,306	\$19,314,482
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	3,550,000	3,494,000	3,494,000	0	0	(3,494,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,550,000</b>	<b>\$21,240,824</b>	<b>\$21,240,824</b>	<b>\$39,662,891</b>	<b>\$37,061,306</b>	<b>\$15,820,482</b>
EXPENDITURES & REQUEST:						
Executive Administration and General Support	\$1,700,000	\$18,962,824	\$18,962,824	\$18,962,824	\$18,962,824	\$0
E.A. Conway Medical Center	120,474	120,474	120,474	1,596,739	1,484,413	1,363,939
Earl K. Long Medical Center	126,358	320,358	320,358	5,615,887	5,136,886	4,816,528
Huey P. Long Medical Center	99,493	383,493	383,493	1,984,141	1,750,323	1,366,830
University Medical Center	112,464	112,464	112,464	852,575	734,544	622,080
W.O. Moss Regional Medical Center	107,996	107,996	107,996	584,901	506,381	398,385
Lallie Kemp Regional Medical Center	103,191	103,191	103,191	435,753	414,019	310,828
Washington-St. Tammany Regional Medical Center	88,025	88,025	88,025	175,600	140,731	52,706
Leonard J. Chabert Medical Center	113,501	113,501	113,501	340,937	294,583	181,082
Charity Hospital and Medical Center of Louisiana at New Orleans	978,498	928,498	928,498	9,113,534	7,636,602	6,708,104
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,550,000</b>	<b>\$21,240,824</b>	<b>\$21,240,824</b>	<b>\$39,662,891</b>	<b>\$37,061,306</b>	<b>\$15,820,482</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>